

A 32 FINAL BUDGET 2015/2016 FINANCIAL YEAR  
(EC 28 05 2015; C 28 05 2015)

(5/1/1)

## 1. BUDGET RELATED RESOLUTIONS

### RECOMMENDATIONS

- (a) That the Final budget of Greater Tzaneen Municipality for the financial year 2015/2016 and the indicative revenue and projected expenditure for the two subsequent years 2016/2017 and 2017/2018 be approved as contained in the following schedules:

Supporting tables:

A1 to A10  
SA 1 to SA 37  
Supporting Charts

- (b) That the Annexures and policies attached to this report be approved.
- (c) That Council takes cognizance thereof that the increase in tariffs on the previous year tariffs are within the guideline set by National Treasury.
- (d) That the budget for water, sewer and environmental health drafted by the Chief Financial Officer of Greater Tzaneen Municipality be submitted to Mopani District Municipality (MDM) for consideration, approval and submission to National Treasury.
- (e) That the allocation, including GTEDA for capital projects for the 2015/2016 financial year be approved as follows:

Grants	R 91 631 451
Loans	R 0
Own Sources	<u>R 53 053 028</u>
TOTAL	R144 684 479

- (f) That the expenditure on the public entertainment and subsistence and travel votes be limited to the budgeted amounts and that no overspending on these votes be allowed without the prior approval of the Municipal Manager and the Chief Financial Officer.

- (g) That no overspending be allowed on the entertainment votes without the prior approval of the Municipal Manager and the Chief Financial Officer.
- (h) That the Municipal Manager finalizes the Service Level Agreement of the Environmental Health Service with MDM as a matter of urgency.
- (i) That the monthly accounts of poor households (indigent) that qualify for free basic services be approved at R60,00 per month plus water consumption above 6 kilolitre per month.
- (j) That the measurable performance objectives for revenue for each source and for each vote as per **Item 8** be approved.

(k) CAPITAL BUDGET


- I That the capital budgets from own sources be approved as follows: Greater Tzaneen Municipality and GTEDA

2015/2016 Financial year	R53 053 028
2016/2017 Financial year	R44 673 460
2017/2018 Financial year	R46 531 904

- II That an amount of R91 631 451 be approved from Grants for the 2015/2016 financial year.
- III That no loan be taken up to finance capital projects during the 2015/2016 financial year.
- IV That Council takes cognizance of the R91 191 001 (2015/2016) MIG allocation for capital projects of which R86 631 451 is allocated for Capital and R4 559 550 is allocated for operational.

V TRANSPORT BUDGET

- I That the transport budget as per **Annexure" H"** and tariffs applicable for each vehicle be approved.
- II That all vehicles be rationalized to the needs of the different departments to ensure optimal and cost effective fleet management to all departments.
- III That all departments adhere to the requirements of utilization and costing set out in the Vehicle Fleet Policy.



## (l) PERSONNEL

That the personnel budget for Greater Tzaneen Municipality be approved. **Annexure "G"**.

## (m) INTEREST ON ARREARS OTHER THAN FOR RATES

That the interest rate in terms of the Local Government, Municipal Systems Act 32 of 2000 be determined the same as the current rate, namely, 18%.

## (n) INTEREST ON AREAR RATES

That the interest rate of prime rate plus 1% as promulgated in Government Gazette no. 28113 of 13 October 2005 be approved and that the prime rate of ABSA Bank, where Greater Tzaneen Municipality primary bank account is held, be applicable.

## (o) That R1 100 000 (previous year R1 020 000.00) be made available to the Mayor for the 2015/2016 financial year, allocated as follows:

I R300 000 Special account which must be subjected to Audit. (Funds will only be transferred to an organization) (Previous year R220,00)

II R800 000 For Bursaries (Previous year R400 000)

## (p) SOLID WASTE: TARIFFS

That the following tariffs for solid waste be approved:

	KERBSIDE REMOVALS	CURRENT	PROPOSED
1.	Domestic waste for 1 x scheduled removal per week (Monthly per domestic premises)	R98.88	R104.81
2.	Business waste for 6 x scheduled removals per week (Monthly per unit)	R329.58	R349.36
3.	Collection, transportation and disposal of animal carcasses per removal	R230.00	R243.80
4.	Institutional waste for 6 x scheduled removals per week (Monthly per unit)	R329.58	R349.36
5.	Industrial waste for 3 x Scheduled removals per week (Monthly per unit)	R263.67	R279.49
6.	Collection; transportation and disposal of condemned foodstuffs per load or 1 x ton or part thereof.	R690.00	R731.40

7.	Bulky Waste Removals		
	I Bulk removal of compactable waste (1 x 6m <sup>3</sup> skip per removal once per week)	R660.00	R660.00
	II Bulk removal of non compactable waste (1 x 6m <sup>3</sup> skip per removal once per week)	R1 600.00	R1 660.00
		<b>CURRENT</b>	<b>PROPOSED</b>
8.	Private Waste Deposits		
	I Per light delivery van or trailer load not exceeding one ton	R150.00	R150.00
	II Per lorry load not exceeding three ton, but exceeding one ton	R460.00	R460.00
	III Per lorry load not exceeding six ton, but exceeding three ton	R910.00	R910.00
	IV Per lorry load not exceeding ten Ton, but exceeding six ton	R1 500.00	R1 500.00
	V Per lorry load exceeding ten ton	R2 600.00	R2 600.00
		<b>CURRENT</b>	<b>PROPOSED</b>
9.	Health Care Risk Waste Collection, Transportation & Disposal		
	• 5 – 8 x lit sharps	R120.00	R132.00
	• 5 x lit human tissue	R200.00	R220.00
	• 10 x lit sharps	R190.00	R210.00
	• 10 x lit human tissue	R270.00	R300.00
	• 20 x lit sharps	R330.00	R360.00
	• 20 x lit human tissue	R400.00	R440.00
	• 85 x lit H.C.R.W. in liner	R140.00	R150.00
	• 140 x lit H.C.R.W box + liner	R390.00	R430.00
	• 50 x lit H.C.R.W box + liner	R200.00	R220.00
	• 140 x lit Empty liners	R25.00	R30.00

## (q) WATER SUPPLY: TARIFFS

That the following tariffs for water supply be approved

**Tariffs Basic Charges**

	CURRENT	PROPOSED
Domestic (AA)	R26.669	R28.26
Business (BA)	R42.11	R44.64
Industrial (CA)	R42.11	R44.64
State (EA)	R71.59	R75.89
Dept (FA)	R26.66	R28.26
Transnet (HA)	R71.59	R75.89
Flats	R43.51	R46.12
Education	R33.70	R35.72

**Tariffs for Consumption**

		CURRENT	PROPOSED
i	DOMESTIC (AA)		
	0 – 6 kl	R0.66 per kl	R0.69 per kl
	7 – 10 kl	R1.86 per kl	R1.98 per kl
	11 – 25 kl	R3.30 per kl	R3.50 per kl
	26 – 35 kl	R4.43 per kl	R4.70 per kl
	36 – 100 kl	R4.99 per kl	R5.29 per kl
	101 kl and more	R9.30 per kl	R9.86 per kl
ii	BUSINESS (BA)		
	0 – 50 kl	R2.37 per kl	R2.51 per kl
	51 – 100 kl	R3.96 per kl	R4.19 per kl
	101 and more	R4.75 per kl	R5.04 per kl
iii	INDUSTRIAL (CA)		
	0 – 50 kl	R2.37 per kl	R2.51 per kl
	51 – 100 kl	R3.96 per kl	R4.19 per kl
	101 and more	R4.75 per kl	R5.04 per kl
iv	STATE (EA)		
	0 – 50 kl	R6.23 per kl	R6.61 per kl
	51 – 250 kl	R5.13 per kl	R5.44 per kl
	251 and more	R3.66 per kl	R3.88 per kl
v	DEPT (FA)		
	0 – 6 kl	R0.71 per kl	R0.75 per kl
	7 – 10 kl	R1.88 per kl	R2.00 per kl
	11 – 25 kl	R3.32 per kl	R3.52 per kl
	26 – 35 kl	R3.98 per kl	R4.22 per kl
	36 – 100 kl	R4.99 per kl	R5.29 per kl
	101 kl and more	R9.31 per kl	R9.87 per kl

vi	TRANSNET (HA)		
	0 – 50 kl	R6.23 per kl	R6.61 per kl
	51 – 250 kl	R5.13 per kl	R5.44 per kl
	251kl and more	R3.66 per kl	R3.88 per kl
vii	FLATS		
	0 – 75 kl	R0.71 per kl	R0.75 per kl
	76 – 120 kl	R3.70 per kl	R3.92 per kl
	121 – 200 kl	R3.91 per kl	R4.14 per kl
	201 – 250 kl	R4.10 per kl	R4.35 per kl
	251 – 370 kl	R4.30 per kl	R4.56 per kl
	371kl and more	R4.69 per kl	R4.97 per kl
viii	EDUCATION		
	0 – 50 kl	R2.70 per kl	R2.87 per kl
	51 – 200 kl	R2.21 per kl	R2.34 per kl
	201 – 400 kl	R1.58 per kl	R1.68 per kl
	401 kl and more	R3.17 per kl	R3.36 per kl

## (r) SEWERAGE: TARIFFS

That the following tariffs for sewer services be approved:

	CURRENT	PROPOSED
Charge per m <sup>2</sup> (Basic Charge)	R0.258/year	R0.273/kl
<b>CHARGE PER KL WATER USAGE/MONTH</b>		
Domestic (AA)	R0.647/kl	R0.685/kl
Business (BA)	R1.08/kl	R1.14/kl
Hotel (BB)	R0.90/kl	R0.95/kl
Guest Houses	R0.90/kl	R0.95/kl
Industrial (CA)	R1.08/kl	R1.14/kl
Flats (IA)	R0.65/kl	R0.69/kl
State (EA)	R0.83/kl	R0.88/kl
Education	R0.36/kl	R0.38/kl
Incentives	R0.36/kl	R0.38/kl

## (s) GENERAL RATES AND REBATE

## PROPERTY RATES TARIFFS

RATES TARIFFS	CENT IN THE RAND	
Categories of properties in terms of the policy	CURRENT	PROPOSED
<b>Agricultural Properties</b>		
Tariff on market value	0.2635c	0.278c
<b>Business and Commercial Properties</b>		
Tariff on market value	1.054c	1.115c

<b>Cemeteries and Crematoriums Properties</b>		
Tariff on market value	0.00c	0.00c
<b>Industrial Properties</b>		
Tariff on market value	1.054c	1.115c
<b>Institutional Properties</b>		
Tariff on market value	1.054c	1.115c
<b>Multi-Purpose Properties</b>		
Tariff on market value	1.054c	1.115c
<b>Municipal Properties</b>		
Tariff on market value	0.00c	0.00c
<b>Privately Owned Vacant Land</b>		
Tariff on market value	1.054c	1.115c
<b>Public Benefit Organization Properties</b>		
Tariff on market value	1.054c	0.278c
<b>Public Infrastructure Properties</b>		
Tariff on market value	1.054c	0.278c
<b>Properties for Religious Use</b>		
Tariff on market value	0.00c	0.278c
<b>Residential Properties</b>		
Tariff on market value	1.054c	1.115c
<b>Special Properties</b>		
Tariff on market value	1.054c	1.115c
<b>State-Owned Properties</b>		
Tariff on market value	1.054c	1.115c

To comply with the requirements of Government Gazette no 32991 the following ratios will apply:

- (a) The first number in the second column of the table represents the ratio to the rate on residential properties;

- (b) The second number in the second column of the table represents the maximum ratio to the rate on residential property that may be imposed on the non-residential properties listed in the first column of the table:

<u>Categories</u>	<u>Ratio in Relation to Residential property</u>
Residential property	1:1
Agricultural property	1: 0,25
Public service infrastructure property	1: 0.25
Public benefit organization property	1: 0.25

The agricultural tariff must be 25% of the residential tariff.

That the rates be paid in a single amount before 31 August or in twelve (12) equal monthly installments.

That the interest rate on overdue amounts on property rates be charged at prime rate plus one (1%) percent in terms of the Municipal Property Rates Act, 2004.

That the rebates of 30% as contained in Councils Property Rates Policy on Residential property be applied.

(t) **ELECTRICITY TARIFFS**

That the following electricity tariffs be approved:

**TARIFF A**

- This tariff is available for single phase 230V up to a maximum of 30 Amp circuit breaker capacity
- This tariff will suit low consumption customers, typically less than approximately 650 units.

The following will be payable:

- A.1. A consumption charge, per kWh consumed **149.26c**
- A.2. The Municipality is currently busy with a pilot project for prepaid metering and the kWh rates applicable will be equal to that of Eskom Home light 1.





Regarding a 60A pre-paid supply, this will be subject to the following conditions:

1. Sufficient network capacity
2. Maximum 60A, single phase
3. Relevant Eskom home light 1 kWh tariff
2. Prior payment of the relevant connection cost as per the Eskom home light 1 tariff.

This tariff will therefore not be available as a standard tariff, but only in the pilot areas at the discretion of the Municipality.

## TARIFF B

- This tariff is available for single phase 230V (Capacity not exceeding 16 kVA) and three phase 400V (Capacity not exceeding 75 kVA)
- This tariff will suit medium to high consumption customers.

The following charges will be payable:

- B.1. A fixed charge, whether electricity is consumed or not, per point of supply:

The following size circuit breakers will be available:

		AGRIC/DOMEST	BUSINESS
16 kVA Single phase	70 Amp	R 312,13	R1 051.53
25 kVA Three phase	45 Amp	R1 241.12	R1 218.35
50 kVA Three phase	80 Amp	R1 645.44	R1 438.84
75 kVA Three phase	100 Amp	R2 288.51	R2 131.62

NOTE 1: The capacity of a supply shall be the capacity as determined by the Electrical Engineering Manager

## PLUS

- B.2.1 A consumption charge, per kWh consumed  
(Business) Three and Single 103,89c
- B.2.2 A consumption charge, per kWh consumed  
(Agric/Domestic) Three phase 108.53c

B.2.3 A consumption charge, per kWh consumed  
(Agric/Domestic) Single phase 131.08

**PLUS**

B.3.1 On three phase Business connections, an additional charge per kWh for every unit consumed above 3 000 units and 1500 units on single phase connection.  
(Business 1 & 3Ø) 3,12c

**PLUS**

B.3.2 On three phase Agri/Domestic connections, an additional charge per kWh for every unit consumed above 3 000 units.  
(Agriculture/Domestic 3 Ø) 3,26c

**PLUS**

B.3.3 On single phase connections and additional charge per kWh for every unit consumed above 1500 units.  
(Agriculture/Domestic 1Ø) 3,93c

**TARIFF C**

- This tariff is available for three phase supplies at the available standard voltage with a minimum capacity of 100 kVA
- This tariff will suit high consumption customers

C.1 A fixed charge, whether electricity is consumed or not, per month, per point of supply:

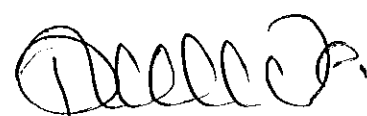
C.1.1 Agriculture and Domestic R2 294,12

C.1.2 Business R2 200,61

C.2 If the demand is registered during the months of June, July or August per point of supply:  
(Agricultural/Domestic) R261,06

C.3 If the demand is registered during the months of September to May per point of supply:  
(Agric/Domestic) R162,25

- C.4 If the demand is registered during the months of June, July or August per point of supply:  
(Business) R199,31
- C.5 If the demand is registered during the months of September to May per point of supply:  
(Business) R97,61
- C.6 A consumption charge, per kWh consumed:
- C.6.1 If the kWh has been consumed during the months of June, July or August:  
(Agric/Domestic) 79,81c
- C.6.2 If the kWh has been consumed during the months of September to May:  
(Agric/Domestic) 61,04c
- C.7 A consumption charge, per kWh consumed:
- C.7.1 If the kWh were consumed during the months of June, July or August:  
(Business) 81,73c
- C.7.2 If the kWh were consumed during the months of September to May:  
(Business) 60,29c
- C.8 A discount according to the voltage at which the electricity is supplied:
- C.8.1 If the electricity is supplied at three phase/400V:  
0%
- C.8.2 If the electricity is supplied at a higher voltage, but not exceeding 11 kV:  
3%
- C.8.3 If the electricity is supplied at a higher voltage than 11 kV (if available), but not exceeding 33 kV:  
5%



## TARIFF D

This tariff is available for three phase bulk supplies at any voltage and with a minimum capacity at 200 kVA

- This tariff will suit mostly large load customers who can shift load out of the GTM peak hour periods.

The following charges will be payable:

- D.1** A fixed charge, whether electricity is consumed or not, per month, per point of supply:

**R7 672.40**

- D.2** A demand charge, per kVA registered, per month, per point of supply:

- D.2.1** If the demand is registered during the months of June, July or August: **R52,37**

- D.2.2** If the demand is registered during the months of September to May: **R52,37**

*NOTE: Demand registered during Off-peak Hours will not be taken into account when calculating the demand charge payable.*

- D.3** A consumption charge, per kWh consumed:

- D.3.1** If the kWh has been consumed during the months of June, July or August:

**D.3.1.1** During Peak Hours **302.73c**

**D.3.1.2** During Standard Hours **86,42c**

**D.3.1.3** During Off-Peak Hours **50,56c**

- D.3.2** If the kWh has been consumed during the months of September to May:

**D.3.2.1** During Peak Hours **91,28c**

**D.3.2.2** During Standard Hours **65,23c**

**D.3.2.3** During Off-Peak Hours **44,87c**

NOTE 1: Please take note of the time frames that changed for the winter period

For the purpose of this tariff Peak Hours will be from 06:00 to 09:00 and 17:00 to 19:00 on weekdays.

(June, July, August)

Standard Hours will be from 09:00 to 17:00, 19:00 to 22:00 on weekdays and from 07:00 to 12:00 and 18:00 to 20:00 on Saturdays. (June, July, August)

Off-Peak Hours will be from 22:00 to 06:00 on weekdays, 12:00 to 18:00 and 20:00 to 07:00 on Saturdays and all of Sundays.

(June, July, August)

For the purpose of this tariff Peak Hours will be from 07:00 to 10:00 and 18:00 to 20:00 on weekdays.

(September to May)

Standard Hours will be from 06:00 to 07:00, 10:00 to 18:00 and 20:00 to 22:00 on weekdays and from 07:00 to 12:00 and 18:00 to 20:00 on Saturdays.

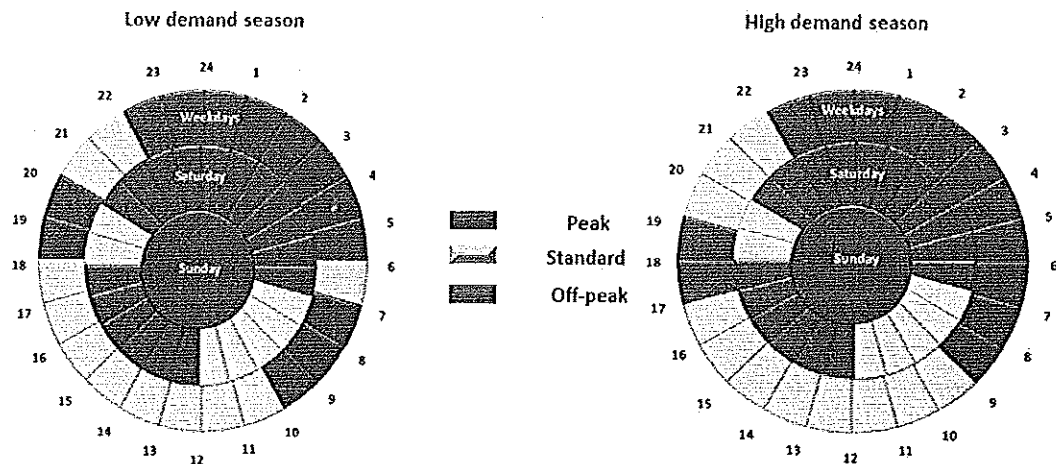
(September to May)

Off-Peak Hours will be from 22:00 to 06:00 on weekdays, 12:00 to 18:00 and 20:00 to 07:00 on Saturdays and all of Sundays.

(September to May)

A Public Holiday will be treated as per the day it falls on.

Times to be such as to relate to GTM peaks/load curve.



*Delella*

D.4 A discount according to the voltage at which the electricity is supplied.

D.4.1 If the electricity is supplied at three phase / 400V :  
0%

D.4.2 If the electricity is supplied at a higher voltage than 400V, but not exceeding 11 kV:  
3%

D.4.3 If the electricity is supplied at a higher voltage than 11kV (if available) but not exceeding 33 kV  
5%

NOTE: *With the changes to the TOU winter peak period June, July and August. The Greater Tzaneen Municipality will be reprogramming there electronic meters to align with the new times. We will also password protect our electronic meters for tampering and protection of data on the meter. This will be in line with the NRS 057 "Confidentiality of Metering Data"*

(u) That Council re-implement the 10 and 5 year (Refurbishment / Rebuilding) electricity programme approved in 2002.

(v) Credit Control

I That Council's adopted Credit Control Policy be strictly adhered to, to curb outstanding debt.

II That a monthly report be submitted to Council regarding Councillor arrears on consumer accounts.

(w) PRE-PAID TARIFF  
IBT IMPLEMENTATION

The Greater Tzaneen Municipality is currently launching a pilot project which is in our Extension 13. We are implementing pre-paid metering which will utilize the latest technologies PLC (Power Line Carrier) metering with concentrators for monitoring and administration purposes.



This tariff will only be available to customers with pre-paid meters.

DOMESTIC TARIFFS (IBT's)			
DOMESTIC BLOCK 1 0 – 50 kWh (c/kWh)	DOMESTIC BLOCK 2 51 – 350 kWh (c/kWh)	DOMESTIC BLOCK 3 351 – 600 kWh (c/kWh)	DOMESTIC BLOCK 4 >600 kWh (c/kWh)
79,00c	100,00c	141.00c	166.00c

- (x) That Council takes note that only a small number of the additional operational requests could be accommodated on the budget and that operational projects will have to be prioritized over the next few years to ensure long term sustainability and optimal service delivery.

### SUNDRY TARIFFS 2013/2014

#### **ELECTRICITY**

That in terms of the provisions of section 11(3) of the Local Government Municipal Systems Act 2000, the Council by resolution amends the charges payable for the supply of electricity as contained in Municipal Notice No. 19 of 1988 and promulgated in Provincial Gazette no 4565 dated 1 June 1988 with effect from 1 July 2015 by the substitution for part (iii) of the tariff of charges of the following:

By the substitution for clause 2 (1) of the following:

	Current	Proposed
Illegal Connection Fee	R10 500	R12 000

#### **DISCONNECTION CHARGES**

##### Electricity

Electricity Cut – disconnections	R 350.00	R 365.00
Electricity Cut – Removal of meters	R 550.00	R 580.00
Remove installation	R2 300.00	R2 400.00

##### Water

Water restriction: Residential (15 – 20mm)	R200.00	R220.00
Water disconnection: non residential (15 – 40 mm)	R380.00	R400.00
Water disconnection: non residential(50-100mm)	R800.00	R850.00
Water Tanker/Kiloliter	R 13.00	R 15.00

## SERVICE CONTRIBUTION TARIFF

These tariffs are attached hereto as Annexure "Q".

## EVENTS

All events that need to erect a tent at the pitch:

- Tent that take capacity of 50 people R6 000 non refundable
- More than the capacity of 50 people R10 000 non refundable

R5 000 fine to be levied on vehicles driving on the synthetic track.

SECURITY TARIFFS  
DEPOSIT

Major Soccer game	R5 000	R6 000
Sport bodies at club level:Stadium	R 500	R 562
Sport bodies at inter-district level	R1 000	R1 123
Athletics (Adults)	R1 000	R1 123
Athletics (Schools)	R1 000	R1 123

Meeting at Nkowankowa Community Hall R110/hour

Government and Agencies meetings and workshops R561 per day.

That 20% gate takings in respect of all events for which gate takings are collected be levied.

It is also recommended that Nkowankowa stadium be strictly used for sport.

Soccer Teams in the following divisions:	NFD	R668
	Vodacom	R540
	Castle	R307

Sporting codes such as: Tennis, Netball,  
Volleyball, Aerobics, Boxing, etc. R3 935 Each  
Annually training for 1 hour a day.

N.B. Training from Mondays to Thursdays in the clubhouse and conference room to allow cleaning for weekend bookings.

Lenyenye stadium	R599 per day
Julesburg stadium	R360 per day

N.B. 20% gate takings in respect of all events for which gate takings are collected be levied.



Julesburg stadium	R215 per day
Julesburg Hall	R150 per day
Burgersdorp Stadium	
Major Games	R530 per day
Small Clubs	R215 per day

#### COMMUNITY HALLS AT NKOWANKOWA AND LENYENYE TARIFFS PER DAY

Film Shows	R1 200
Fashion Shows	R1 590
Political Rally	R1 590
Traditional Dance	R1 200
Music competition / auditions, etc..	R1 200
Charitable Organization & NGO	R 530
Wedding Ceremony	R1 590
Funeral Service	R 742
Church Activities	R 742
Meetings	R 100 per hour
Festivals	R20 000 and 20% of all gate takings
Minitzani Hall	R150 per day
Clubhouse	R300 per day
Conference Room at Nkowankowa Stadium	R300 per day
Rent of Turner room (Haenertsburg Library)	R150 per day
Projector room (Muhlaba hall)	R150 per day
Erection of tent on Vakhegula ground for event	R1 125
Nkowankowa Stadium yard parking only.	R10 per car
Developed park hire for church services/Party, etc..	R600 per day

**NB: All night events to pay for two days because the event goes over to the second day.**

#### WATER CONNECTIONS

That in terms of the provisions of Section 11 (3) of the Local Government Municipal System Act 2 000, the Council by resolution amends the charges payable for the supply of water contained in Municipal Notice 36 dated 22 September 1982 and published in Official Gazette no. 4226 dated 22 September 1982, with effect from 1 July 2015 by the substitution for item 3 of the following:

#### Miscellaneous Charges

- 1(a) For each separate 19 mm new water connection:  
R2 870 Vat included  
(Old Tariff R 2 620-00 VAT included)

- 1(b) For each new 50 mm water connection  
R10 560 VAT included  
(Old Tariff R9 600 VAT included )
- 1(c) For each new 80 – 110 mm water connection  
R12 540 VAT included.  
(Old Tariff R11 400 VAT included)
- 1 (d) For each water re-connection:  
R1 056 VAT included  
(Old Tariff R960 VAT included)
- 1 (e) For each disconnection:  
R960 VAT included  
(Old Tariff R960 VAT included)
- 1 (f) Water Tanker/kilolitre:  
R13,75 VAT included  
(Old Tariff R12.50 VAT included)

#### WATER LABORATORY TARIFFS

##### CHEMICAL ORGANIC DETERMINANDS

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Chemical Oxygen Demand (0.45µm Filtered)	FCOD	mg/L O <sub>2</sub>	R 193.83	No

##### CHEMICAL INORGANIC DETERMINANDS

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Ammonia Nitrogen	NH <sub>3</sub>	mg/L N	R 60.84	No
Chloride	Cl	mg/L Cl	R 68.30	No
Fluoride	F	mg/L F	R 70.79	No
Free Chlorine	ClFre	mg/L Cl <sub>2</sub>	R 150.34	No
Nitrate Nitrogen	NO <sub>3</sub>	mg/L N	R 116.76	No
Orthophosphate	PO <sub>4</sub>	mg/L P	R 78.30	No
Sulphate	SO <sub>4</sub>	mg/L SO <sub>4</sub>	R 57.11	No

**CHEMICAL PHYSICAL  
DETERMINANDS**

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Apparent Colour	Col	PtCo	R 55.87	No
Conductivity	Cond	Ms/m@25 <sup>0</sup> C	R 32.25	No
Dissolved Solids	TDS	mg/L@180 <sup>0</sup> C	R 63.32	No
PH	PH		R 32.25	No
Suspended Solids	TSS	mg/L@105 <sup>0</sup> C	R 74.51	No
Total Alkalinity	Talk	mg/LCaCO <sub>3</sub>	R 63.32	No
Turbidity	Turb	FTU	R 54.63	No

Calculatio Methods (requires additional determinands, please confirm with laboratory)				
Ryznar Index	RyzInd		R 23.55	No

**OTHER**

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Calcium Hardness	CaHard	mg/L	R 60.02	No
Magnesium Hardness	MgHard	mg/L	R 60.02	No
Total Hardness	Thard	mg/L CaCO <sub>3</sub>	R 98.35	No



**CHEMICAL METALIC  
DETERMINANDS**

Dissolved Metals				
Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Aluminium	Al	mg/LAl	R 54.75	No
Calcium	Ca	mg/L Ca	R 54.75	No
Iron	Fe	mg/L Fe	R 54.75	No
Magnesium	Mg	mg/LMg	R 54.75	No
Manganese	Mn	mg/LMn	R 54.75	No
Potassium	K	mg/LK	R 54.75	No
Sodium	Na	mg/L Na	R 54.75	No
Zinc	Zn	mg/ L Zn	R 54.75	No

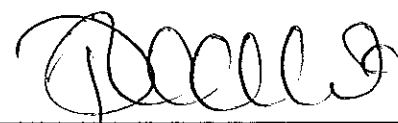
**WATER  
MICROBIOLOGICAL**

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
E.Coli (Faecal/Total Coliforms to be included-compulsory)	Ecol	cfu/100ml	R 52.13	No
Total Coliforms	TC	cfu/100ml	R 129.22	No

**SEWER CONNECTIONS**

That in terms of the provisions of Section 11 (3) of the Local Government Municipal System Act 2000, the Council amends by resolution the charges payable in terms of the Drainage and Plumbing By-Laws and By-Laws for the Licensing and regulating of Plumbers and Drain Layers published under Municipal Notice No. 35 dated 22 September 1982, and promulgated in Official Gazette No. 4226 dated 22 September 1982 as follows with effect from 1 July 2015:

- 1(a) For each sewer connection  
R2 870 VAT included  
(Old Tariff R2 620 VAT included)



- 1(b) Sewer Honey Sucker Services  
R115/m<sup>3</sup> VAT included + R0.00/km from 0 – 60 km  
+ R2.75/km from 61-120 km  
+ R4.30/km from 121 km plus  
(Old Tariff R115/m<sup>3</sup> VAT included)
- 1(c) Domestic effluent by private tanker = R33/m<sup>3</sup>.
- 1(d) Domestic effluent by private discharger = R11.00/drum of 200L
- 1(e) Trade effluent from outside Municipal jurisdiction: R480/tanker
- 1(f) Trade effluent from within Municipal jurisdiction: R420/tanker

## CHARGES FOR THE APPROVAL OF BUILDING PLANS

That in terms of the provision of Section 11(3) of the Local Government System Act 2000 the Council by resolution amends the charges payable for the approval of building plans with effect from 1 July 2015 as set out in the schedule here under;

1. The charges payable for a building plan submitted for consideration shall be as follows:
  - 1.1 The minimum charge payable for any building plan with the exception of items 3 and 4: R450-00 (Old tariff R400-00).
  - 1.2 The charges payable for any building plans shall be R7-00 per m<sup>2</sup> (Old tariff R6-00)
  - 1.3 To apply the abovementioned charges, the total area of any new building must be calculated at every floor level on the same erf, including verandas, galleries and balconies.
2. In addition to the charges payable in terms of item 1, a charge of R2.50c per m<sup>2</sup> (Old tariff R2.00) of the reinforced area is payable for every new building in which structural steelwork or concrete is utilized for the main framework as the main structural components of the building.
3. Charges payable for approval of alterations to existing buildings and buildings of special character such as factory chimneys, spires and similar erections, shall be calculated on the estimated value thereof at

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- the rate of R25 for every R500-00 or part thereof, with a minimum charge of R600-00 and a maximum charge of R6 500-00.
4. Building plans for swimming pools will be approved at a charge of R350-00 per plan (Old tariff R300-00).
  5. Charges payable for the re-inspection of buildings and swimming pools: R500-00 per re-inspection (Old tariff R450-00).
  6. Town maps: R220-00 per copy (Old tariff R220-00).

#### **BURIAL SERVICE: TZANEEN COST CENTRE**

That in terms of the provision of Section 11 (3) of the Local Government Municipal System Act 2000 the Council by resolution amends the charges payable for burial services promulgated under Municipal Notice 63/1996 of 18 October 1996 as set out in the under mentioned schedule with effect from 1 July 2015:

#### **SCHEDULE**

#### **TARIFF OF CHARGES: BURIAL SERVICES: TZANEEN**

1. When the deceased lived in the municipal area at the time of the passing:

Burial: Mondays to Fridays (08H00 to 17H00)

- 1.1 Per grave for any person under 12 years: R397-00  
(Old tariff R375-00)


- 1.2 Per grave for any person 12 years and over: R718-00  
(Old tariff R677-00)

- 1.3 Opening for second burial: R435-00  
(Old tariff R410-00)

2. When the deceased lived outside the municipal area at the time of the passing:

Burial: Mondays to Fridays (08H00 to 17H00)

- 2.1 Per grave for any person under 12 years: R1 120-00  
(Old tariff R1 056-00)



- 2.2 Per grave for any person 12 years and over: R2 240-00  
(Old tariff R2 112-00)
- 2.3 Opening for second burial: R1 190-00  
(Old tariff R1 120-00)
3. Niches: Per niche per deceased R450-00  
(Old tariff R450-00)
4. Memorial work: Removal or re-affixing to per memorial work R280-00  
(Old tariff R260-00)
3. Removal of ashes from a niche: Per removal R275-00  
(Old tariff R260-00)

## SCHEDULE

### ELECTRICAL CHARGES

That in terms of the provision of Section 11 (3) of the Local Government Municipal System Act 2000, the Council by resolution amends the charges payable for the supply of electricity as contained in Municipal Notice 19 of 1988, with effect from 1 July 2015 by the addition in part (iii) after clause (2) of the following:

### TESTING OF METERS

	<u>OLD TARIFF</u>	<u>NEW TARIFF</u>
I Rural	R2 000.00	R2 000.00
II Town	R1 400.00	R1 400.00
III New Connection charge		R310.00

### PRE-PAID

Tamper Fee	R2 632.00
Keypad Replacement Fee	R 316.00
Lost Card Fee	R 27.00

Pre-paid: Conventional to 60 Amp pre-paid conversion charge R1 755.00  
(If infrastructure is available)

Pre-paid: Upgrade from 20 Amp to 60 Amp R1 755.00  
(Rural settlements overhead connections only)

DETERMINATION OF CHARGES PAYABLE IN TERMS OF THE PROVISIONS OF THE TOWN PLANNING AND TOWNSHIPS ORDINANCE, NO. 15 OF 1986

Notice is hereby given in terms of the provisions of Section 11 (3) of the Local Government Municipal Systems Act 2000, that the Greater Tzaneen Municipality has by resolution determined charges payable in terms of the provisions of the Town Planning and Townships Ordinance, 1986 (No.15 of 1986), with effect from 1 July 2015 as set out in the Schedule below:

CHARGES PAYABLE TO LOCAL AUTHORITIES IN TERMS OF THE PROVISIONS OF THE TOWN-PLANNING AND TOWNSHIPS ORDINANCE 1986 (NO. 15 OF 1986).

FEES EXCLUDING ADVERTISEMENT AND INSPECTION

	<u>OLD TARIFF</u>	<u>NEW TARIFF</u>
i Application for alternation, amendment or cancellation of general plan in terms of Section 89 of town planning and township Ordinance 15 of 1986	R5 500.00	R5 800.00
ii Application for consent excluding spaza shops	R1 460.00	R1 550.00
iii Application for consent for spaza shops R 200.00		R212.00
iv Application for amendment of interim scheme	R1 590.00	R1 685.00
v Application for amendment of Town Planning Scheme	R3 180.00	R3 370.00
vi Application for removal of restrictive conditions in Title Deeds and/or amendment of Town Planning Scheme.	R3 180.00	R3 370.00
vii Application for extension of boundaries of an approved township i.t.o. Section 88 (1) of Town Planning and Townships Ordinance, 15 of 1986	R3 180.00	R3 370.00





viii	Application for subdivision for property in 5 or less portions (Section 92 (1) (a) of Ordinance 15 of 1986 Regulation 293 and Regulation 188	R1 800.00	R1 900.00
viii	Application for subdivision for property in more than 5 portions (Section 92 (1) (a)) Ordinance 15 of 1986 Regulation 293 and 188	R1 900.00 for the first 5 portions plus R170 in respect of each further portion	R2 000.00 for the first 5 portions plus R180.00 in respect of each further portion
x	Application for consolidation of properties	R720.00	R760.00
xi	Application for other uses than residential on traditional land	R117.00	R125.00
xii	Application for Council's reasons and written consent	R600.00	R636.00
xiii	Reimbursement of Chairpersons of Townships Advisory Committee established in terms of Section 59 or Ordinance 40 of 1960	R955.00/d	R1 010.00/d
ix	Comments of Council regarding applications in terms of Act 21/1940 Act 70/1970 permit rights and recommendation of layouts to R293, or any other consent i.t.o. Legislation not listed herein	R1 800.00	R1 900.00
xv	Comments of Council on application i.t.o. Act 70/1970	R1 800.00	R1 900.00
xvi	Amendment of pending division application – Section 17(3), Division of Land Ordinance, 1986	R1 540.00	R1 630.00

xvii	Amendment of pending Township application – Section 96, Town planning and Townships Ordinances, 15 of 1986		
	• Amendment not material	R1 540.00	R1 630.00
	• Material amendment	R5 130.00	R5 440.00
xviii	Phasing of Township Application – Section 99, Town Planning and Township Ordinance, 15 of 1986	R1 540.00	R1 630.00
xix	Consideration of a Site Development Plan Tzaneen Town Planning Scheme, 2000	R1 540.00	R1 630.00
xx	Application for extension of time –		
	All applications	R 765.00	R 810.00
	1 <sup>st</sup> Application (Year 1)	R 765.00	R 810.00
	2 <sup>nd</sup> Application (Year 2)	R1 540.00	R1 630.00
	3 <sup>rd</sup> Application (Year 3)	R2 300.00	R2 440.00

#### ADVERTISEMENT AND INSPECTION FEES

Apart from the fees prescribed in Section A, the following fees shall be payable to the Local Authority:

	<u>OLD TARIFF</u>	<u>NEW TARIFF</u>
1. Notice of application in Provincial Gazette and Newspapers	R3 330.00	R3 530.00
2. Inspection and hearing regarding any application	R1 460.00	R1 550.00

#### ALLOCATION AND RATES FOR HAWKERS BUSINESSES

<u>Site Allocation</u>	<u>Type of Business</u>	<u>Rates</u>
Market Stall	Hairdressing	R10/d
	Food and Soft drinks	R20/d
	Fruit and Vegetables	R10/d

	Accessories and other Appliances (Cell/ Jeweler/hair/books) Clothing	R10/d R20/d
Pavements/Sidewalks	Fruit and Vegetables Accessories (Cell/Jewelery/Hair) Clothing and Toys	R5/d R5/d R10/d
Trolleys/Designated Cart	Food and Soft drinks Accessories Fruit and Vegetables	R10/d R5/d R5/d
Junction/Road side	Food and Soft drinks Fruit and Vegetables Décor materials (flower pots/flowers, etc.)	R10/d R10/d R10/d
Open designated site Hawkers fee centre of town		R 40.00
Adv. of Board handling fee		R 500.00
Adv. Board Approval fee		R 500.00
Hawkers Bush Mechanics		R 500.00
Hawkers Car wash		R 500.00
Taxi & Busses		R1 000.00

## REVENUE

Refer to drawer cheques (R/D) – Admin Fee  
Current R175.00 and Proposed R180.00

Unpaid debit orders – Admin fee  
Current R175.00 and Proposed R180.00

Supply of information (faxes)  
Current R8.00 and Proposed R10.00

Supply of Duplicate statements  
Current R8.00 and Proposed R10.00

Furnishing of Clearance Certificate  
Current R65.00 and Proposed R70.00

Furnishing of Valuation Certificate  
Current R105.00 and Proposed R115.00

Furnishing of Duplicate Clearance Certificate  
Current R45.00 and Proposed R50.00

Applying for Clearance Figures  
Current R55.00 and proposed R60.00

Final reading levy  
Current R50.00 and Proposed R50.00

Credit Control Action – Final Demand Notice  
Current R45.00 and Proposed R45.00

Credit Control Action – SMS Notification  
Current R5.00 and Proposed R5.00

Copy of the Valuation Roll  
Current R800.00 and Proposed R800.00

Credit Control Action – SMS Notification  
Current R5.00 and Proposed R5.00

Minimum initial consumer deposits per category:

	CURRENT	PROPOSED
Flats with electricity only	R 680.00	R 720.00
Flats with electricity and water	R 780.00	R 830.00
Residential and agricultural properties:		
Single phase	R 900.00	R1 000.00
Three phase	R2 500.00	R3 000.00
Business:		
Single phase	R2 600.00	R3 000.00
Three phase	R3 500.00	R4 000.00

Minimum deposit adjustment for  
disconnected accounts

R 100.00 R 100.00

Minimum deposit adjustment for dishonoured  
cheques and returned debit orders

R 100.00 R 100.00

Threshold for indigent households to be equal to the  
pensioners allowance as promulgated every year.

All above tariffs are VAT excluded.

# **RENTAL OF UNIMPROVED PORTIONS OF THE FARM LETABA FLYING CLUB 512**

Hanger number	Area/m <sup>2</sup>	Current Rental per Month	Proposed Rental per Month
1A	437	R 847.79	R 910.88
1	118	R 229.27	R 245.96
2	215	R 416.96	R 448.15
3	660	R1 279.87	R1 375.70
4	225	R437.12	R 468.99
5	175	R340.12	R 364.77
6	123	Club Hanger	
7	137	R265.80	R 285.56
8	215	R416.96	R 448.15
9	283	R549.23	R 589.89
10A	207	R369.10	R 431.47
10	190	R410.85	R 396.04
11	215	R416.96	R 448.15
12	193	R374.13	R 402.29
13	483	R937.23	R1 006.77
14	231	R448.46	R 481.50
15	473	R917.07	R 985.92
16	422	R818.81	R 879.62
23	204	R395.55	R 425.22
24	391	R758.35	R 815.00
28	123	R239.35	R 256.38
29	188	R365.32	R 391.87
Hanger: Pro Air	992	No Contract	
Main Building	298	R578.21	R 621.15
16A	400		R 833.76
20			R 450.23

**LANDING FEES**

	CURRENT	PROPOSED
Single motor aircraft:	R 60 per landing	R 60 per landing
Double motor aircraft:	R110 per landing	R110 per landing
Helicopter:	R 40 per landing	R 40 per landing
Parking fees:	R 25 per night	R 25 per night

**ENVIRONMENTAL HEALTH FEES**

Cleaning of overgrown stands	R0.70c/m <sup>2</sup>
Application for certificate of Acceptability	R250.00
Application for certificate of competency	R450.00
Validation of waste management plan	R1 500.00

**CHARGES PAYABLE FOR THE USE OF THE PUBLIC LIBRARIES**

Members of the Tzaneen Library	R65.00 or R150/family
Members of the Haenertsburg, Letsitele, Shiluvane or Mulati Libraries	R35.00 or R75/family
Deposit	R150,00 per person
Duplicate certificate of Membership	R10.00
Overdue Library material	R1,00 per book per day
Block loans	R150.00 per year plus membership of person responsible for block loan.

**PHOTOCOPIES**

A4 Photocopy	R0,50 per page
A3 Photocopy	R1,00 per page

Copies printed from the Internet and copies of documents  
created by library users:

Black & White	R5.00 per page
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### RENT OF HALLS

Rent of the Tzaneen Library Study Hall (After hours)	R200.00 per day or part thereof
Rent of Haenertsburg Turner room	R100.00 per day or part thereof
Rent of Shiluvane Conference room	R100.00 per day or part thereof

### LICENCING TARIFFS

#### Poster

With regard to posters the amount of R20.00 per advertisement of which R5.00 is refundable.

#### Election Posters

An once off payment of R600,00 per candidate/applicant per election and a R150,00 deposit which is refundable.

#### Pamphlets

An amount of R200.00 per applicant which is not refundable.

#### Advertisement – Properties

With regard to advertisement of the selling of properties, an amount of R600.00 per calendar year or any part thereof.

#### Banners

With regard to banners, an amount of R200.00 of which R125.00 is refundable.

#### Driving School Registrations

With regard to driving school registration an amount of R1 000.00 per calendar year or any part thereof.

#### Dog Tax

Application for dog tax (Licensing) R50,00 amount payable per dog.

# AMENDMENT TO DETERMINATION OF CHARGES FOR THE FURNISHING OF INFORMATION AND DOCUMENTS

It is hereby notified in terms of Section 80B(8) of the Local Government Ordinance, 1939 (Ordinance 17 of 1939), read with Section 10G(7) of the Local Government Transition Act, 1993, read with Section 11 (3) of the Local Government Municipal Systems Act 2000, that the Greater Tzaneen Municipality has by special resolution further amended the charges payable for the furnishing of information and documents, contained in Municipal Notice no. 24 dated 29 July 1981, and published in Provincial Gazette, No. 4157 of 29 July 1981, with effect from 1 July 2015 as follows:

- a) Written information: for every folio of 150 words or part thereof:  
R8,00
- b) Continuous search for information:
  - For the first hour R50,00
  - For every additional hour or part thereof R28,00
- c) Photostatic Copies (per copy) R0,75
- d) Faxes:
  - i Faxes received (per A4 copy) R3,75
  - ii Faxes dispatched (per A4 copy) R3,75
- e) Duplicating Work:
  - Per folio R0,35
  - Per master R0,35

